

UPPER MERION TOWNSHIP BOARD OF SUPERVISORS

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Minutes

BOARD OF SUPERVISORS

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TOWNSHIP MANAGER/ SECRETARY-TREASURER

DAVID G. KRAYNIK

TOWNSHIP SOLICITOR

FIRM OF: HAMBURG, RUBIN, MULLIN, MAXWELL & LUPIN, P.C.

Community Center Complex Advisory Board Tuesday, October 17, 2017 7:30pm

- 1. Pledge of Allegiance.
- 2. Attendance: Gerri Vattimo, Paul Kubler, Chris Levy, Greg Waks, Rob DeFelice, GlennAnne Chabala, Sudha Suryadevara, Sharon Davis, Karen Huller, Evelyn Ankers
- 2. Approval of September minutes edits made; approved
- 3. Marketing Plan- Gerri Vattimo
 - a. Objectives: Goal is 100 corporate memberships
 - i. Promote the brick and mortar center where people can buy memberships
 - ii. Attract new residents, those who will be new residents, and those who tend to be influential to others
 - 1. Bozzuto building across from Heuser Park
 - 2. Luxury condos near town center
 - 3. Apartments on Yerkes
 - 4. Families will move into homes that seniors move out of when they go to communities (or an even better place)
 - iii. Further tie companies to the community to keep them here business plan being drafted right now to attract companies
 - b. Corporate members have same access as other individual adult passholders, including 15% off activities for that individual, not for their families
 - c. 10% of the companies with 100 employees pay \$250 per person. \$285 per person for companies smaller than 100 employees and 10% of employee count minimum.
 - d. Added benefit: Keeping people in the community past work hours relieves some traffic during peak drive times
 - e. Sponsorships/partnerships association benefits
 - i. Tiered sponsorships being determined, top tier naming rights
 - ii. Split of who benefits monetarily not determined
 - iii. Targets UGI, UHS, Lockheed Martin
 - f. Last 3 days:
 - i. Philly Gear wants to take a tour.

- ii. Moss Rehab inquired for post-PT.
- iii. Vencore requested lunch time spin class
- g. Efforts:
 - i. Promotional items Wants to get them made ASAP for corporate campaign
 - 1. Making 300+ hats/shirts
 - 2. Chris made a motion to go to print. Karen 2^{nd} . Motion approved.
 - ii. Put together welcome packet and meet with HR reps for local companies
 - iii. Seeking contractors for sponsorship/membership
 - iv. Leads from citizen boards
 - v. Tours are preferred planned and will be high quality with accurate information
- h. Relevant data:
 - i. 80% of business in UM are small. Focus on Med/Large.
 - ii. Most are within 8-12 minutes, 14 minutes from farther locations, like Swedeland
 - iii. 3K live and work in the community, but double those who commute here
 - iv. 26% live 12-25 miles away
 - v. 3-day pass generated 27% conversion rate; current promotion is for business being sent
- i. Use marketing budget to offer hat to Charter Members when they renew; ask them to be ambassadors, hat for citizens boards
- j. Pool is not included in marketing
 - i. Pool sells itself
- k. Park and Rec is launching a mascot, in preparation for adopt-a-park
- 1. Creating a brand that is more cohesive between P&R and CC.
 - i. There were concerns about the angles of the P&R logo. A diversion was desired, and new focus of corporate memberships makes the connection between P&R and CC not consequential to the brand
 - ii. Strategic reasons to connect brands recognized discount on P&R activities, tying corporations to township
 - iii. P&R logo is on the floor of the Community Center
 - iv. Media board concern: UMPR uses arch in Valley Forge and different derivation on another logo. Are we meshing or being too diffused?
 - v. Xfinity different brand from Comcast
 - vi. Park and Rec board don't like the lime and blue. It had been rebranded in 2015.
 - vii. Architect developed sign for center, and it was liked, so brand was designed to mirror it.
- m. Board recommends proceeding with the corporate campaign.
- 4. Staff Report
 - a. Lower Level Renovation
 - i. undertaken
 - ii. preconstruction meeting with DK construction yesterday.
 - iii. Permits submitted. Ready to go once approved.
 - iv. Proposed October 31st.
 - v. Mon-Fri 7:30 AM to 5 PM

- vi. Will have dumpster and need 4 parking spaces for employees
- vii. 11 week turnaround Jan/Feb
- viii. Just under \$200K, more than half other bidder
- b. Budget- November 2nd meeting with BOS, gets posted to public and at Board meeting, in December gets approved
- c. Birthday party update
 - i. Suggestion to do a mock party and have Mothers Club come to see what the party flow is.
 - ii. There are themes offered. Cake and pizza for kids, not whole families.
 - iii. Has spurred ideas as to how to level up the experience and work with some vendors/contractors.
 - iv. Cost is ~\$20/kid.
 - v. Implement surveys to gather feedback proactively
 - vi. Have popular demonstrations/shows by Pickleball guy and Professor Bob
- d. Shake for the cure Saturday, 12-5. Three zumba sessions. Auction, refreshments, child watch. Link to donate is on the site.
- e. Program Guide
 - i. Replace UMPR logo in Activity Guides with UMCC logo and put Park & Rec in top box.
 - ii. Also recommend moving UMPR to PR board and township logo with township board Paul motions. Sharon 2nds. Board approves.
 - iii. 2018 Winter Spring from Jan May will come out December
 - iv. Special Summer Camp guide with just summer camps in mid-February.
 - v. Secondary summer activity guide will come out in April
 - vi. Fall will come out in August
 - vii. December 7th is activity preview
- f. Citizen Board luncheon on October 29th at noon.
- 5. Board of Supervisors Liaison Report
 - a. 2339 is membership update
 - b. Extended hours no resolution; has to be resubmitted to board.
 - i. No suggestions in box were for extended Saturday hours; was a board member suggestion
- 6. Park and Recreation Advisory Board Liaison Report
 - a. Our board is recommending a review of the logo
 - b. Staff is working on budget
 - c. 1500 people at community day
 - d. Food drive in Thanksgiving
 - e. 3rd incumbent bike has come in
 - f. Choices for community garden location is narrowed down to overflow parking lot next to township building or Nor-View farms. ¹/₂ acre to an acre.
 - i. 50 plots at \$50 per plot
 - ii. NorView would be more secure
 - iii. 20% of what you grow gets donated to food bank
- 7. Old Business

- a. ECDC sub-committee did not have quorum. Did not meet last night. Still figuring out a convenient time for most.
- b. Last year's \$2600 BCA grant investment needs evaluating.
- c. On agenda for next month is to evaluate ideas for 2018 BCA grant application
- d. PECO came in and presented on low-income programs for reduced distribution charges. LIHEAP free funds for those who qualify.
- e. Senior representative interviews will be scheduled.
- 8. New Business
 - a. Senior parking signs are too high to be seen from the car.
 - b. Backlighting for sign on building; evaluate costs.
 - c. Additional bleachers for floor for overflow on court.
 - d. Gym attendant on duty for weekend mornings usually are.
 - e. Compliments coming in from outside township for facility and staff.
 - f. Pickleball requested night time meetup groups coming in and using court time Tuesdays, Thursday nights and Saturday mornings.
- 9. Adjournment